

Fiscal Note Request, SB0080, As Introduced

Page 2

(continued)

interest to go to the Montana Heritage Commission would decrease the general fund by about \$25,000 per year.

5. The Montana Heritage Commission will utilize \$23,862 for restoration, repair and maintenance on existing historic properties in Virginia City and Nevada City.
6. The commission will employ an executive director, a curator and other staff that the commission and the executive director determine are necessary to manage and operate commission properties.
7. The commission shall prescribe the duties and annual salary of the executive director, the curator and other commission staff.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
FTE – Modified converted to Statutory	6.75	6.75
<u>Expenditures:</u>		
Operating Expenses	\$25,000	\$25,000
<u>Funding:</u>		
State Special Revenue (02)	\$25,000	\$25,000
<u>Revenues:</u>		
State Special Revenue (02)	\$25,000	\$25,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Expect an increase in local expenditures based on additional commissioners at the meetings.

LONG-RANGE IMPACTS:

More diverse input into the decision making process of the Commission.